

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	17		
Program Progress:							
% of Funds Committed	95.30 %	93.41 %	6	92.63 %	74	71	
% of Funds Disbursed	91.37 %	90.05 %	7	86.67 %	76	76	
Leveraging Ratio for Rental Activities	11.25	2.93	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.13 %	97.39 %	13	88.14 %	47	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.28 %	86.90 %	15	76.19 %	38	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.66 %	82.82 %	8	81.48 %	79	73	
% of 0-30% AMI Renters to All Renters***	59.24 %	49.87 %	8	45.62 %	78	74	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.82 %	95.56 %	10	96.17 %	34	35	
Overall Ranking:				In State:	7 / 17	Nationally:	79 81
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,383	\$32,974		\$28,750	503 Units	19.30 %	
Homebuyer Unit	\$7,226	\$12,989		\$15,714	1,490 Units	57.20 %	
Homeowner-Rehab Unit	\$26,037	\$22,159		\$21,140	131 Units	5.00 %	
TBRA Unit	\$893	\$3,689		\$3,230	482 Units	18.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$181,461	\$117,850	\$26,393
State:*	\$110,876	\$88,557	\$26,371
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	67.1	27.4	37.7	33.3	Single/Non-Elderly:	24.4	21.3	19.2	0.0
Black/African American:	22.2	26.2	51.5	66.7	Elderly:	49.8	1.1	41.5	0.0
Asian:	0.0	1.9	0.0	0.0	Related/Single Parent:	14.2	27.9	13.1	100.0
American Indian/Alaska Native:	1.8	0.3	0.0	0.0	Related/Two Parent:	8.7	48.8	23.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	2.8	0.6	0.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	5.9	1.0	0.8	0.0					
ETHNICITY:									
Hispanic	2.2	42.5	10.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	67.9	16.1	30.8	0.0	Section 8:	15.7	0.0 [#]		
2 Persons:	13.6	14.7	16.9	33.3	HOME TBRA:	0.0			
3 Persons:	6.3	23.3	20.0	33.3	Other:	23.2			
4 Persons:	4.3	21.4	14.6	22.2	No Assistance:	61.2			
5 Persons:	3.9	13.7	6.2	11.1					
6 Persons:	1.6	6.4	4.6	0.0					
7 Persons:	0.8	2.8	6.2	0.0					
8 or more Persons:	1.6	1.1	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				314

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County Consortium

State: IL

Group Rank: 79
 (Percentile)

State Rank: 7 / 17 PJs

Overall Rank: 81
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	98.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	73.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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